



## **Executive Committee Meeting**

**Jul**  
**11:00 am, by Zoom**

### **AGENDA**

**Members:** David Morley, Dr. Shelley Canright, Jennifer McConnell, Walt Fleming, Dr. Amy Williams, Sen. Gerald Malloy, **Staff Liaison:** Georgia Mjartan

#### **Legislative Session Update - \$15,679,911 in new funding**

- I. \$15,435,911 added to First Steps 4K to expanded statewide**
  - \$10,215,935 in recurring EIA
  - \$5,219,976 in one-time, EIA
  
- II. \$142,448 for Data System**
  - Recurring, General Funds
  
- III. \$102,000 for Early Childhood Advisory Council**
  - Recurring, General Funds
  
- IV. 16 FTE's**

#### **ESSER III Funding for Early Childhood (From SDE to SCFS)**

- I. Purpose of Funds & Plan**
- II. S**



### **Revenue Projections for FY2022**

- I. Historic increase in revenue
- II. Still in draft due to contracts not yet finalized

### **AmeriCorps**

- I. Year One Complete
  - a. Members Deployed
  - b. Impact on Families and Community
- II. Year Two
  - a. Recruitment and Retention
  - b. Impact Plans & Program Implementation

### **First Steps 4K**

- I. Statewide Recruitment
  - a. Student Target for 2021 2022
    - i. Children Enrolled on Day 45
    - ii. Total FTE Children
  - b. Approved for 2021 2022
    - i. Total
    - ii. First Steps 4K + Siblings
  - c. Center Target for 2021

